



Statement of Activities (For the Year Ended December 31st, 2016)

Operating Activity

<i>Revenues</i>	2016
<i>Contributions</i>	
Founder	\$ 33,892.6
Individual	1,211.0
Total Revenues	\$ 35,103.6

Expenses

Program

Public and Professional Education	
Advertising and Public Service Messages	\$ 23,019.2
Professional and Contract Services	5,527.7
Outside Printing and Artwork	1,108.6
Subscriptions and Reference Publications	550.9
Development and Training	100.0
Other	21.0
Total	\$ 30,327.3

Support

Management and General	
IT, Telecommunications and Systems	\$ 2,448.2
Professional and Contract Services	2,207.3
Supplies	501.9
Other	481.4
Postage and Shipping	81.1
Total	\$ 5,719.8
Fundraising	
Fundraising Drive	\$ 724.9
Total Support Expense	\$ 6,444.7
Total Expenses	\$ 36,772.0

Excess/Deficiency of Revenues over Expenses	\$ (1,668.3)
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