



Statement of Activities (January 1, 2018 to December 31, 2018)

With summarized totals for the year ended December 31st, 2017

Operating Activity

Revenues		2017	2018
<i>Contributions</i>			
	Founders	\$21,285.00	\$24,448.40
	Private Supporters	\$8,710.00	\$8,985.12
<i>Other</i>			
	Google Ads	\$0.00	\$536.55
Total Revenues		\$29,995.00	\$33,970.07

Expenses

<i>Program</i>			
Public and Professional Education Program			
	Advertising and Public Service Messaging	\$14,395.00	\$16,941.25
	Printing and Artwork	\$1,425.00	\$508.98
	Subscriptions and Reference Publications	\$0.00	\$2,989.57
	Travel for Conference	\$766.00	\$5,138.55
	Development and Training	\$0.00	\$0.00
	Professional and Contract Services	\$1,515.00	\$0.00
	Other	\$35.00	\$140.00
Total Program Expenses		\$18,136.00	\$25,718.35
<i>Support</i>			
Management and General			
	IT, Telecommunications, Website, Software	\$4,766.71	\$2,913.43
	Supplies	\$413.08	\$161.74
	Postage and Shipping	\$261.51	\$245.34
	Professional and Contract Services	\$504.00	\$1,138.63
	Other	\$0.00	\$0.00
	Bank Fees	\$140.00	\$221.86
	Legal Fees	\$30.00	\$1,774.95
	Occupancy	\$0.00	\$0.00
	Employee Compensation and Benefits	\$0.00	\$0.00
	<i>Total Management/General</i>	<i>\$6,115.30</i>	<i>\$6,455.95</i>
Fundraising			
	Fundraising Software and Consultant Fee	\$4,200.00	\$20.80
Total Support Expenses		\$10,315.30	\$6,476.75
Total Expenses		\$28,451.30	\$32,195.10
	Excess/Deficiency of Revenues over Expenses	\$1,543.70	\$1,774.97