

Statement of Activities (January 1, 2021 to December 31, 2021)

Operating Activity		
Revenues	2020	2021
Contributions		
Founders	\$21,462	\$1,369
Private Supporters	\$9,455	\$28,216
Other		
Infant Feeding Consultations	\$744	\$1,622
Total Revenues	\$31,661	\$31,207
Expenses		
Program		
Public and Professional Education Program		
Advertising and Public Service Messaging	\$15,552	\$7,787
Printing and Artwork	\$118	\$4,074
Subscriptions and Reference Publications	\$152	\$1,178
Travel	\$0	\$0
Total Program Expenses	\$15,822	\$13,039
Support		
Management and General		
Bank Fees	\$144	\$207
Employee Compensation and Benefits	\$0	\$0
IT, Telecommunications, Website, Software	\$1,128	\$849
Legal Fees	\$359	\$625
Occupancy	\$11,000	\$15,000
Publication Fees - Copyright Clearance	\$0	\$1,600
Postage and Shipping	\$0	\$134
Professional and Contract Services	\$1,696	\$3,650
Supplies	\$118	\$754
Total Management/General	\$14,445	\$22,819
Fundraising		
Fundraising Platform Fees	\$0	\$32
Total Support Expenses	\$14,445	\$22,851
Total Expenses	\$30,267	\$35,890
Excess/Deficiency of Revenues over Expenses	\$1,394	-\$4,683