



**Statement of Activities (January 1, 2022 to December 31, 2022)**

**Operating Activity**

<b>Revenues</b>	<b>2021</b>	<b>2022</b>
<i>Contributions</i>		
Private Supporters	\$29,585	\$19,947
<i>Other</i>		
Infant Feeding Consultations	\$1,622	\$0
Revenue from Book Publication	\$0	\$4,250
<b>Total Revenues</b>	<b>\$31,207</b>	<b>\$24,197</b>

**Expenses**

<i>Program</i>		
Public and Professional Education Program		
Advertising and Public Service Messaging	\$7,787	\$11,869
Printing and Artwork	\$4,074	\$447
Subscriptions and Reference Publications	\$1,178	\$276
Travel	\$0	\$0
<b>Total Program Expenses</b>	<b>\$13,039</b>	<b>\$12,592</b>

*Support*

Management and General		
Bank Fees	\$207	\$441
Employee Compensation and Benefits	\$0	\$0
IT, Telecommunications, Website, Software	\$849	\$1,576
Legal Fees	\$625	\$225
Occupancy	\$15,000	\$12,428
Publication Fees - Copyright Clearance	\$1,600	\$1,832
Postage and Shipping	\$134	\$183
Professional and Contract Services	\$3,650	\$1,995
Supplies	\$754	\$345
<i>Total Management/General</i>	<i>\$22,819</i>	<i>\$19,023</i>
Fundraising		
Fundraising Platform Fees	\$32	\$4
<b>Total Support Expenses</b>	<b>\$22,851</b>	<b>\$19,027</b>

**Total Expenses** **\$35,890** **\$31,619**

Excess/Deficiency of Revenues over Expenses -\$4,683 -\$7,422